

Funding / Spend Items	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Total
Wellbeing Balance b/f 2015/16	£ 32,221.98	£ 40,074.82	£ 47,214.45	£ 119,511.25
Wellbeing New Allocation for 2016/17	£ 64,170.00	£ 64,170.00	£ 64,170.00	£ 192,510.00
Total Wellbeing Spend	£ 96,391.98	£ 104,244.82	£ 111,384.45	<u>£ 312,021.25</u>
2015-16 approved b/f for paying in 2016/17	£ 3,474.71	£ 12,190.75	£ 17,754.66	£ 33,420.12
amount budget available for schemes 2016/17	£ 92,917.27	£ 92,054.07	£ 93,629.79	<u>£ 278,601.13</u>

	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Total	Priority key
<b>2015/16 Projects (b/f)</b>					
IE.13.35.LG Kentmere Community Centre IT	£ -	£ -	£ 4,125.76	£ 4,125.76	
IE.14.40.LG NEETS Project	£ -	£ -	£ 1,667.50	£ 1,667.50	
IE.14.43.LG Super Saturday	£ -	£ 954.25	£ -	£ 954.25	
IE.15.06.LG Opportunity Shop: Gipton, Harehills & Seacroft	£ -	£ 8,000.00	£ 8,000.00	£ 16,000.00	
IE.15.18.LG Al-Khidmat Centre	£ -	£ 2,500.00	£ -	£ 2,500.00	
IE.15.23.LG Money Buddies	£ 736.50	£ 736.50	£ -	£ 1,473.00	
IE.15.27.LG Tea Time Club & Job Club	£ 1,738.21	£ -	£ -	£ 1,738.21	
IE.15.28.LG Digital Passport	£ -	£ -	£ 3,961.40	£ 3,961.40	
IE.15.29.LG I-smile Café	£ 1,000.00	£ -	£ -	£ 1,000.00	

<b>Total of schemes approved in 2015-16</b>	<b>£ 3,474.71</b>	<b>£ 12,190.75</b>	<b>£ 17,754.66</b>	<b>£ 33,420.12</b>
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	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Total	Priority key
<b>2016/17 Projects Approved</b>					
IE.16.01.LG Neighbourhood Area Officers	£ 27,000.00	£ 27,000.00	£ 27,000.00	£ 81,000.00	
IE.16.02.LG Small Grants	£ 5,000.00	£ 5,000.00	£ 4,000.00	£ 14,000.00	
IE.16.03.LG Tasking	£ 5,000.00	£ 4,000.00	£ 6,000.00	£ 15,000.00	
IE.16.04.LG Community Engagement	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 3,000.00	
IE.16.05.LG Inner East CCTV	£ 5,333.00	£ 5,333.00	£ 5,334.00	£ 16,000.00	
IE.16.06.LG Festive Lights	£ -	£ 2,800.00	£ 500.00	£ 3,300.00	
IE.14.23.SG Income from SG cancelled (National Citizen Service)	-£ 153.97	-£ 153.98	-£ 153.97	-£ 461.92	

<b>Total of schemes approved in 2016-17</b>	<b>£ 43,179.03</b>	<b>£ 44,979.02</b>	<b>£ 43,680.03</b>	<b>£ 131,838.08</b>
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Total Spend for 2016-17 (incl b/f schemes from 2015-16)	£ 46,653.74	£ 57,169.77	£ 61,434.69	<u>£ 165,258.20</u>
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Total Budget Available for projects 2016-17	£ 96,391.98	£ 104,244.82	£ 111,384.45	<u>£ 312,021.25</u>
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Remaining Budget Unallocated	£ 49,738.24	£ 47,075.05	£ 49,949.76	<u>£ 146,763.05</u>
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Funding / Spend Items	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Total
Balance Brought Forward from 2015-16	£ 13,554.25	£ 17.25	£ 280.43	£ 13,851.93
New Allocation for 2016-17	£ 20,434.00	£ 20,433.00	£ 20,433.00	£ 61,300.00
Total available (inc b/f bal) for schemes in 2016-17	£ 33,988.25	£ 20,450.25	£ 20,713.43	£ 75,151.93
Schemes approved 2015-16 to be delivered in 2016-17	£ 11,795.00	£ -	£ -	£ 11,795.00
Total Available for New Schemes 2016-17	£ 22,193.25	£ 20,450.25	£ 20,713.43	£ 63,356.93

IE.15.23.YF  
IE.15.24.YF

2015/16 Projects (b/f)	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Total
Football coaching and skills summer camp - BRH	£ 9,800.00	£ -	£ -	£ 9,800.00
Physical Activity Project	£ 1,995.00	£ -	£ -	£ 1,995.00
<b>Total of Schemes Approved brought forward 2015-16</b>	<b>£ 11,795.00</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 11,795.00</b>

PROJECTS 2016/17	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Total
#N/A	#N/A	#N/A	#N/A	#N/A
<b>Total 2016/17 Projects</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>	<b>#N/A</b>
Total Spend for 2016-17 (incl b/f schemes from 2015-16)	#N/A	#N/A	#N/A	#N/A
Total Budget Available for projects 2016-17	£ 33,988.25	£ 20,450.25	£ 20,713.43	£ 75,151.93
Remaining Budget Unallocated	#N/A	#N/A	#N/A	#N/A